

## THREE RIVERS & WATFORD SHARED SERVICES JOINT COMMITTEE

Date of meeting: 13 June 2011

PART A

AGENDA ITEM

# 11

**Title:** PERFORMANCE MANAGEMENT

**Report of:** Director of Corporate Resources & Governance – Three Rivers D C

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1. **SUMMARY**

1.1 This report provides an update on the performance of the shared services.

2. **RECOMMENDATIONS**

2.1 That the Committee notes this report.

**Contact Officer:**

For further information on this report please contact:

David Gardner – Director of Corporate Resources & Governance – Three Rivers D.C.

telephone number: 01923 727200

email: david.gardner@threerivers.gov.uk

**Report approved by:**

Tricia Taylor – Executive Director – Watford B.C.

### 3. DETAILED PROPOSAL

#### 3.1 Members are referred to:-

<http://www.trw-sharedservices.org.uk/ccm/portal/>

The section on performance management has been populated with the latest performance indicators. Budgetary control information and out-turn figures for 2010/11 will be posted to the website as soon as they are available.

Heads of service will report exceptions to the meeting.

### 4. IMPLICATIONS

#### 4.1 Policy

4.1.1 The recommendations in this report are consistent with the policies of Three Rivers District Council, Watford Borough Council and the Joint Committee.

#### 4.2 Financial

4.2.1 The accounts for 2010/11 are being finalised and will be posted on the website as soon as they are available.

4.2.2 On completing the final accounts the first budget monitoring report for the current year will be prepared. This, too, will be posted to the website.

4.2.3 Committee members will be informed when these actions have been completed.

#### 4.3 Legal Issues (Monitoring Officer)

4.3.1 None specific to this report.

#### 4.4 Risk Management and Health & Safety

4.4.1 There are no risks associated with the decision members are being asked to take.

#### 4.5 Equalities

##### 4.5.1 *Relevance Test*

Has a relevance test been completed for Equality Impact?

No

There is no proposed change to the shared services.

#### 4.6 Staffing, Accommodation, Community Safety, Sustainability & Environment, Communications & Website and Customer Services

4.6.1 None Specific

### Appendices

None

### Background Papers

No background papers were used in the preparation of this report.